Bartësi Privat i Arsimit të Lartë Private Bearer of Higher Education



Tel: +383 38 544-754 URL: http://www.rezonanca-rks.com

DEVELOPMENT STRATEGY OF THE ALMA MATER EUROPAEA CAMPUS COLLEGE REZONANCA

IN THE PERIOD 2025-2029

Content

- 1. INTRODUCTION
- 1.1. History
- 1.2. Organogram of the College
- 2. MISSION, AND VISION
- 3. STRATEGIC GOALS AND PRIORITIES
- 3. 1. Research and Innovation
- 3. 2. Level of studies and programs required by the market
- 3. 3. Postgraduate education
- 3. 4. Teaching and learning
- 3. 5. Student experience, services and support
- 3. 6. Quality assurance and accreditation
- 3. 7. Human resource development
- 3. 8. Digital transformation
- 3. 9. Quality, Planning, Finance and Governance
- 3. 10. Infrastructure Development and Campus Master Plan
- 3. 11. Internationalization
- 3. 12. Communication and Alumni

1. INTRODUCTION

1.1. History

College "Rezonanca" was established on May 12, 2003, by Dr. sc. Ramadan Idrizaj, in accordance with the Law on Higher Education in Kosovo, nr.2003/14. Initially, it operated as the University of Medical Sciences "Rezonanca" with five faculties: General Medicine, Dentistry, Pharmacy, Diagnostic Radiology, and Physiotherapy. The College is headquartered in Pristina, at St. Zog, no. 1, and operates the "Rezonanca" General Hospital within its Faculty of General Medicine.

On December 30, 2008, College "Rezonanca" merged with College "ILIRIA," becoming part of its academic units.

On July 13, 2015, the institution was accredited as College of Medical Sciences "Rezonanca" for a period of three years (October 1, 2015 - September 30, 2018).

On January 18, 2016, an agreement was reached with Alma Mater Europaea to include the college as part of its network of academic institutions, becoming its new campus. Alma Mater Europaea (AMEU) is an institution initiated by the European Academy of Sciences and Arts, founded in 2010 and headquartered in Salzburg. The founders of AMEU are:

- Prof. Dr. Stefan Brunnhuber
- Prof. Dr. Peter Graf
- Prof. Dr. Felix Unger
- Prof. Dr. Werner Weidenfeld

The aim of AMEU is to educate a new generation of academics in various scientific fields, providing opportunities for cross-border studies in the spirit of tolerance, solidarity, and mutual respect.

Alma Mater Europaea has established a network of academic institutions across Europe, including the following campuses:

- 1. Austria: Alma Mater Europaea Salzburg Campus
- 2. Austria: Fachhochschule Salzburg University of Applied Sciences
- 3. Austria: Vienna Interreligious Competence: Master
- 4. Germany: Institute for Medical Ethics, Psychotherapy, and Health Culture
- 5. Germany: Center for Applied Policy Research Munich (CAP)
- 6. Germany: Deggendorf Institute of Technology

- 7. Italy: International School on Safety and Environmental Protection (I.S.S.E.P.)
- 8. Slovenia: Alma Mater Europaea European Center Maribor
- 9. Kosovo: College of Medical Sciences "Rezonanca" (renamed "Alma Mater Europaea Campus College Rezonanca")

For more information, you can visit the Alma Mater Europaea website at: http://ameu.eu/

The State Quality Council, in its 78th meeting held on September 27, 2019, approved the change of the name of College of Medical Sciences "Rezonanca" to "Alma Mater Europaea Campus College Rezonanca."

With decision no. 302/21, dated May 14, 2021, the Ministry of Education, Science, Technology and Innovation (MESTI), through its Commission for Review of Complaints, officially approved the name change to "Alma Mater Europaea Campus College Rezonanca."

Both businesses—College "Rezonanca" and Polyclinic "Rezonanca"—now operate under the same business certificate as "Alma Mater Europaea Campus College Rezonanca."

AMECC Rezonanca has consistently demonstrated its commitment to academic excellence through multiple institutional accreditations and the accreditation of various study programs. The following is a summary of the institutional and program accreditations by year:

Institutional Accreditation:

- **2009-2013**: Initial institutional accreditation was granted under decision number 01/73 on 07.07.2009.
- **2013-2015**: The institution successfully renewed its accreditation under decision number 492/13 on 08.07.2013.
- **2015-2018**: The institution successfully renewed its accreditation under decision number 641/15 on 13.07.2015.
- 2018-2019: In 2018, the institutional accreditation was extended for one year under decision number 452/18D on 18.05.2018. This extension ensured that the institution remained accredited for the 2018-2019 academic year, allowing it to continue its academic activities while preparing for the next full accreditation cycle.
- **2019-2022**: The next institutional accreditation was approved under decision number 1366/19D on 29.07.2019, extending from 1 October 2019 to 30 September 2022.
- 2022-2025: The most recent institutional accreditation was granted under decision number 476/22 on 05.04.2022, valid from 1 October 2022 to 30 September 2025.

Program Accreditations:

BSc in Biochemical Laboratory (180 ECTS)

- **First accreditation**: 2011-2012 (nr.291/11, dt. 13.07.2011)
- Subsequent accreditations:
 - o 2012 (nr.459/12, dt. 09.07.2012)
 - o 2013 (nr.492/13, dt. 08.07.2013)
 - o 2014 (nr.558/14, dt. 04.07.2014)
 - o 2015-2018 (nr.641/15, dt. 13.07.2015)
 - o 2018-2019 (nr.452/18D, dt. 18.05.2018) Accreditation extended for one year
 - 2019-2022 (nr.1366/19D, dt. 29.07.2019) 50 students (1 October 2019 30 September 2022)
 - 2022-2025 (nr.928/22D, dt. 15.07.2022) 50 students (1 October 2022 30 September 2025)

BSc in Community Pharmacy (180 ECTS)

- **First accreditation**: 2010 (nr.579/10, dt. 08.11.2010)
- Subsequent accreditations:
 - o 2011 (nr.291/11, dt. 13.07.2011)
 - o 2013 (nr.492/13, dt. 08.07.2013)
 - o 2015 (nr.641/15, dt. 13.07.2015)
 - o 2018 (nr.452/18D, dt. 18.05.2018) *Accreditation extended for one year*
 - 2020-2023 (nr.147/20D, dt. 11.02.2020) 120 students (1 October 2020 30 September 2023)
 - 2023-2026 (nr.1014/23, dt. 26.07.2023) 120 students (1 October 2023 30 September 2026)

BSc in Physiotherapy (180 ECTS)

- **First accreditation**: 2012 (nr.459/12, dt. 09.07.2012)
- Subsequent accreditations:
 - o 2013 (nr.492/13, dt. 08.07.2013)
 - o 2015 (nr.641/15, dt. 13.07.2015)
 - o 2018 (nr.452/18D, dt. 18.05.2018) Accreditation extended for one year

- 2020-2023 (nr.147/20D, dt. 11.02.2020) 120 students (1 October 2020 30 September 2023)
- o 2024-2027 (nr.1392/24, dt. 12.07.2024) Accreditation for BSc Physiotherapy program with 240 ECTS for 100 students

BSc in Nursing (180 ECTS)

- **First accreditation**: 2011 (nr.291/11, dt. 13.07.2011)
- Subsequent accreditations:
 - o 2012 (nr.459/12, dt. 09.07.2012)
 - o 2013 (nr.492/13, dt. 08.07.2013)
 - o 2014 (nr.558/14, dt. 04.07.2014)
 - o 2015 (nr.641/15, dt. 13.07.2015)
 - o 2018 (nr.452/18D, dt. 18.05.2018) Accreditation extended for one year
 - 2019-2024 (nr.1366/19D, dt. 29.07.2019) 100 students (1 October 2019 30 September 2024)
 - 2024-2027 (nr.1392/24, dt. 12.07.2024) 150 students (1 October 2024 30 September 2027)

BSc in Diagnostic Radiology (180 ECTS)

- **First accreditation**: 2009 (nr.186/09, dt. 24.07.2009)
- Subsequent accreditations:
 - o 2010 (nr.579/10, dt. 08.11.2010)
 - 2011 (nr.291/11, dt. 13.07.2011)
 - o 2014 (nr.558/14, dt. 04.07.2014)
 - o 2015 (nr.641/15, dt. 13.07.2015)
 - o 2018 (nr.452/18D, dt. 18.05.2018) *Accreditation extended for one year*
 - 2019-2022 (nr.1366/19D, dt. 29.07.2019) 50 students (1 October 2019 30 September 2022)
 - 2022-2027 (nr.928/22D, dt. 15.07.2022) 60 students (1 October 2022 30 September 2027)

Integrated study program in Dentistry (300 ECTS)

• **First accreditation**: 2012 (nr.101/12, dt. 06.03.2012)

• Subsequent accreditations:

- o 2013 (nr.492/13, dt. 08.07.2013)
- o 2015 (nr.820/15, dt. 31.08.2015)
- o 2018 (nr.452/18D, dt. 18.05.2018) Accreditation extended for one year
- o 2020-2023 (nr.571/20, dt. 11.09.2020) 60 students (1 October 2020 30 September 2023)
- 2023-2026 (nr.534/23, dt. 19.04.2023) 85 students (1 October 2023 30 September 2026)

MSc in Pharmacy (120 ECTS)

- **First accreditation**: 2015 (nr.820/15, dt. 31.08.2015)
- Subsequent accreditations:
 - o 2018 (nr.452/18D, dt. 18.05.2018) Accreditation extended for one year
 - 2019-2022 (nr.1366/19D, dt. 29.07.2019) 50 students (1 October 2019 30 September 2022)
 - 2022-2025 (nr.928/22D, dt. 15.07.2022) 50 students (1 October 2022 30 September 2025)

MSc in Physiotherapy and Sport Medicine (120 ECTS)

• **Accreditation**: 2024-2027 (nr.1392/24, dt. 12.07.2024) - 30 students (1 October 2024 - 30 September 2027)

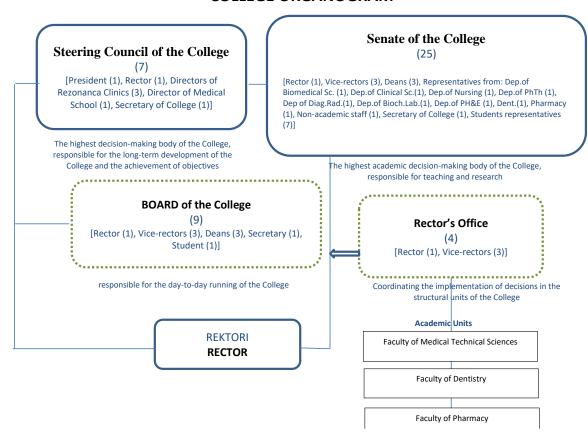
Programs whose accreditation has expired:

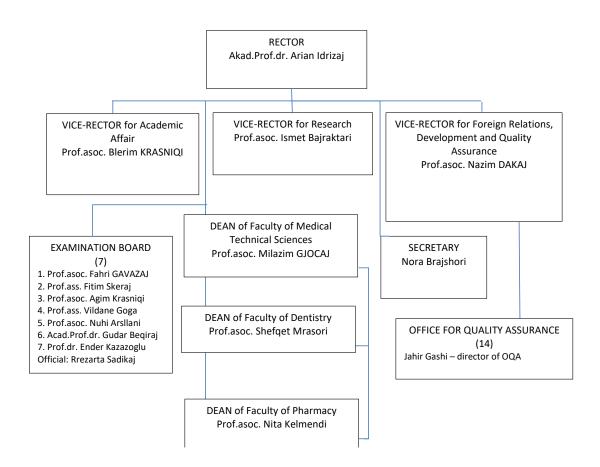
- BSc in Midwifery:
 - 2019-2022 (nr.1366/19D, dt. 29.07.2019) 40 students (1 October 2019 30 September 2022)
- BSc in Dental Assistant and Dental Hygienist (240 ECTS):
 - 2021-2024 (nr.3032/21, dt. 12.08.2021) 20 students (1 October 2021 30 September 2024)
- BSc in Public and Environmental Health (180 ECTS):
 - 2021-2024 (nr.3032/21, dt. 12.08.2021) 60 students (1 October 2021 30 September 2024)
- MSc in Health Management (120 ECTS):

 $\circ~2021\mbox{-}2023~(nr.3032\slash21,~dt.~12.08.2021)$ - 40 students (1 October 2021 - 30 September 2023)

1.2. Organogram of the College

COLLEGE ORGANOGRAM





VICE-RECTOR for Academic Affair Prof.asoc. Blerim KRASNIQI OFFICE FOR HUMAN RESOURCES (OHR) OFFICE FOR ACADEMIC AFFAIR (OQA) (4) 1. Prof.asoc. Naim Fanaj - Leader 1. Official: Rrezarta Sadikaj 2. Prof.ass. Arlinda Jakupi – member 3. Lecturer Jetmir Sejdiu - member 4. Senior OHR Office: Ajna Ismaili COMMISSION FOR PERMANENT **EVALUATION OF CURRICULA (CPEC)** (16)OFFICE FOR ECTS 1. Prof.ass. Fitim Skeraj - Leader (2) Representatives from FMTS: 1. Coordinator: Lect. Agon Rrusta 2. Prof.ass. Feim Gashi 2. Official: Rrezarta Sadikaj 3. Prof.ass. Dukagjin Zogaj 4. Prof.ass. Lavdim Ymeri 5. Lect. Shpresa Surdulli 6. Prof.asoc. Raif Bytyçi CENTER FOR EXCELLENCE IN TEACHING 7. Prof.asoc. Mimoza Maksutaj AND LEARNING Representative form Faculty of Dentistry: 1. Coordinator: Prof.ass. Nderim Rizanaj 8. Prof.ass. Granita Muhaxheri 2. Official: Rrezarta Bahtiu Representative from Faculty of Pharmacy: 9. Prof.ass. Ermira Krasniqi Student representatives (7): 10. Diellza Margataj (Dentistry) **E-LEARNING** 11. Mirgjina Idrizi (Physiotherapy) 1. Coordinator: Argjen Fazliu 12. Elvina Gerxhaliu (Nursing) 13. Redon Berisha (Public and Environmental Health) 14. Alba Hyseni (Pharmacy) 15. Genita Zeka (Biochemistry Laboratory) OFFICE FOR COORDINATION WITH THE 16. Eliza Zeqiraj (Diagnostic Radiology) COMMITTEE FOR FINAL NATIONAL

EXAMINATION (2)

Coordinator: Ilirana Bajrami
 Secretary: Nora Brajshori

VICE-RECTOR for Research Prof.asoc. Ismet Bajraktari RESEARCH INSTITUTE (RI) ETHIC COMMITTEE (10)1. Prof.asoc. Nderim Rizanaj – Leader 2. Prof.ass. Nderim Kryeziu 3. Prof. asoc. Dashnor Bukleta 4. Prof.ass. Arlinda Jakupi 5. Lect. Hasan Gashi 6. Prof.ass. Vildana Goga 7. Prof.asoc. Zheralldin Durguti 8. Prof. ass. Albiona Rushiti-Bytyçi 9. Student: Dea Tahiri (Dentistry)
10. Official: Marigona Shala PUBLISHING COUNCIL OF COLLEGE 1. Prof.asoc. Naim Fanaj – Leader 2. Prof.asoc. Venera Bimbashi 3. Prof.asoc. Naser Gjonbalaj 4. Lect. Mexhit Mustafa 5. Prof.ass. Dukagjin Zogaj 6. Prof.ass. Nderim Kryeziu 7. Prof.ass. Ardian Kadolli 8. Prof.asoc. Raif Bytyçi 9. Official: Miva Mahmuti

$\begin{tabular}{ll} \begin{tabular}{ll} \be$

Prof.asoc. Nazim DAKAJ

OFFICE FOR QUALITY ASSURANCE (12)

1. Jahir Gashi - director of OQA

Members of the academic staff:

- 2. Prof.ass. Ermira Krasniqi
- 3. Prof.ass. Imer Sadriu
- 4. Prof.asoc. Jeta Kelmendi
- 5. Prof.asoc. Fadil Hasani
- 6. Lect. Jetmir Sejdiu
- 7. Lect. Ardian Ukmata
- 8 Senior Official: Adea Idrizaj,
- 9. Lower Marigona Shala

Student representatives (3):

- 10. Albiona Alijagiq (Dentistry)
- 11. Rrezon Hasimi (Physiotherapy)
- 12. Arjeta Hajdari (Nursing)

Quality Assurance Committee (15):

Ex-officio members

- 1. Prof.asoc. Nazim Dakaj Vice rector for FRD&QA
- 2. Prof.asoc. Blerim Krasniqi Vice-rector for Acad.Affair
- 3. Prof.asoc. Milazim Gjocaj Deans of Faculty Medical Technical Sciences
- 4. Prof.asoc. Shefqet Mrasori Dena of Faculty of Dentistry
- 5. Nita Kelmendi Den aof Faculty of Pharmacy

Members:

Representative from Senate:

- 6. Prof.asoc. Raif Bytyqi,
- 7. Prof.ass. Mire Shoshi
- 8. Prof.asoc. Njomza Ajvazi

Representative from Administration:

9. Margareta Mustafa

Student representatives (3):

- 10. Dea Berisha (Biochemistry Laboratory)
- 11. Olta Bajgora (Diagnostic Radiology)
- 12. Agnesa Ibrahimi (Pharmacy)

External eksperts:

- 13. Prof.asoc. Nuhi Arsllani
- 14. Prof. ass. Ylber Qusaj

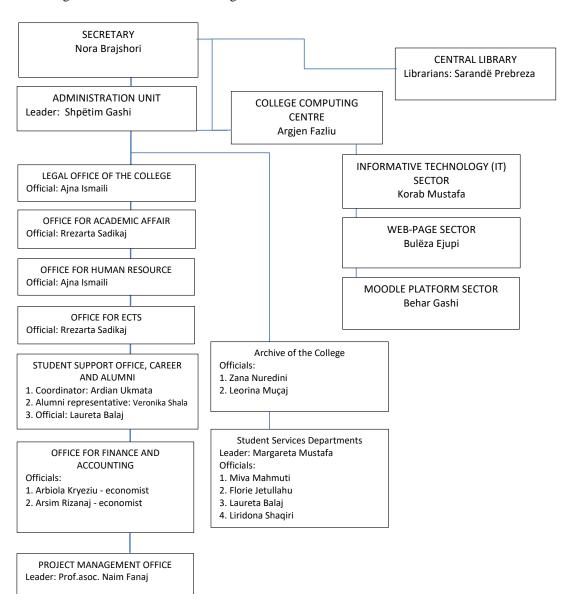
Secretary

15. Nora Brajshori

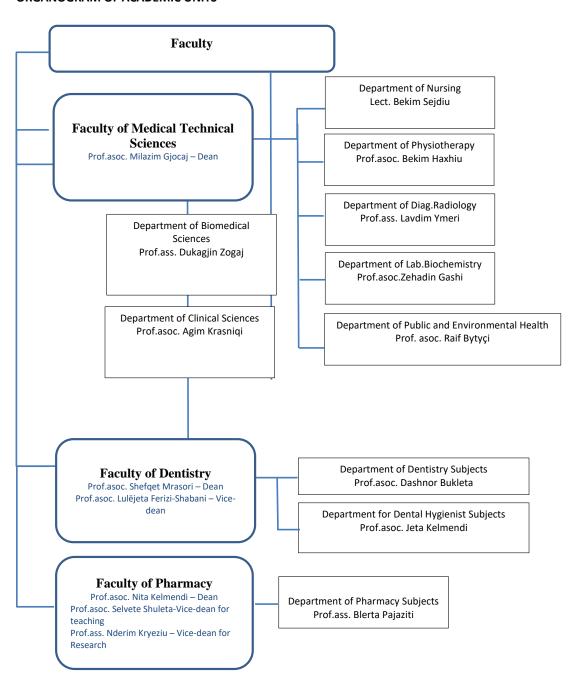
ZYRA PËR MARRËDHËNIE ME JASHTË dhe ERASMUS+ Office for Foreign Relations

1. Senior Official: Jahir Gashi

Other Organizational Units of the College:



ORGANOGRAM OF ACADEMIC UNITS



Faculty of Medical Technical Faculty of Medical Technical Sciences Council Sciences (25)Prof.asoc. Milazim Gjocaj – Dean (Dean (1); The Secretary of the College (1); Heads of departments (7); Representatives of associate professors (1); Representatives of assistant professors (3); Representatives of lecturers (2), Assistant Representatives (4); Member selected by non-academic faculty staff (1) and Student representatives elected by the Students Parlamaent (5). Holders of BSc Nursing Program Program Department of Biomedical Sciences Department of Nursing 1. Anila Dine Prof.ass. Dukagjin Zogaj Lect. Bekim Sejdiu Emanuela Prendi Milazim Gjocaj Holders of BSc Physiotherapy Program Department of Clinical Sciences Zheralldin Durguti Bekim Haxhiu Department of Physiotherapy Prof.asoc. Agim Krasniqi Prof.asoc. Bekim Haxhiu 4. Klejda Tani Holders of MSc Physiotherapy and Sport Medicine 1. Ilir Smailaj 2. Ismet Bajraktari Holders of BSc Diagnostic Radiology Program Department of Diag.Radiology Vildana Goga Prof.ass. Lavdim Ymeri Arian Idrizaj Naser Gjonbalaj 4. Besim Xhafa 5. Murat Berisha Holders of BSc Laboratory Biochemistry Program Department of Biochemistry Lab. 1. Zehadin Gashi Prof.asoc.Zehadin Gashi 2. Fahri Gavazaj 3. Arlinda Jakupi 4. Dukagjin Zogaj 5. Qenan Maxhuni 6. Imer Sadriu Holders of BSc Public and Environmental Health Department of Public and Program Raif Bytyçi Ardita Kërveshi-Sylejmani **Environmental Health** Prof. asoc. Raif Bytyçi 3. Albiona Rashiti-Bytyçi 4. Nderim Rizanaj 5. Igballe Cakaj 6. Lindita Berisha

Faculty of Dentistry

Prof.asoc. Shefqet Mrasori – Dean Prof.asoc. Lulëjeta Ferizi-Shabani – Vice-dean

Dental Faculty Council

(20)

(Dean (1); vice-dean (1); Secretary of the College (1); Director of Departments: Dentistry subjects and Dental Hygienists (2); Representatives of associate professors (1); Representatives of assistant professors (3); Representation of lecturers (1); Assistant Representatives (4); Member selected by nonacademic faculty staff (1), and Student representatives elected by the Students Parlamaent (5).

Department of Dentistry Subjects Prof.asoc. Dashnor Bukleta

Holders of Integrated Dentistry Program

- Venera Bimbashi
 Agron Bytyçi
- 3. Shefqet Mrasori
- 4. Dashnor Bukleta
- 5. Lulëjeta Ferizi-Shabani

Department Department for Dental Hygienist Subjects Prof.asoc. Jeta Kelmendi

Holders of BSc Dental Assitstant and Dental Hygienist Program

- 1. Jeta Kelmendi
- 2. Vlora Cakolli
- 3. Granita Cena
- 4. Manushaqe Bukleta

Faculty of Pharmacy

Prof.asoc. Nita Kelmendi – Dean Prof.ass. Selvete Shuleta-Vice-dean for teaching Prof.ass. Nderim Kryeziu – Vice-dean for Research

Pharmacy Faculty Council

(21)

 $(Dean\ (1);\ vice-dean\ (2);\ Secretary\ of\ the\ College\ (1);\ Director\ of\ Department\ (1);\ Representative\ of$ associate professors (1); Representatives of assistant professors (3); Representatives of lecturers (2); Assistant Representatives (4); Member selected by non-academic faculty staff (1), and Student representatives elected by the Students Parlamaent (5).

Department of Pharmacy Subjects Prof.ass. Blerta Pajaziti

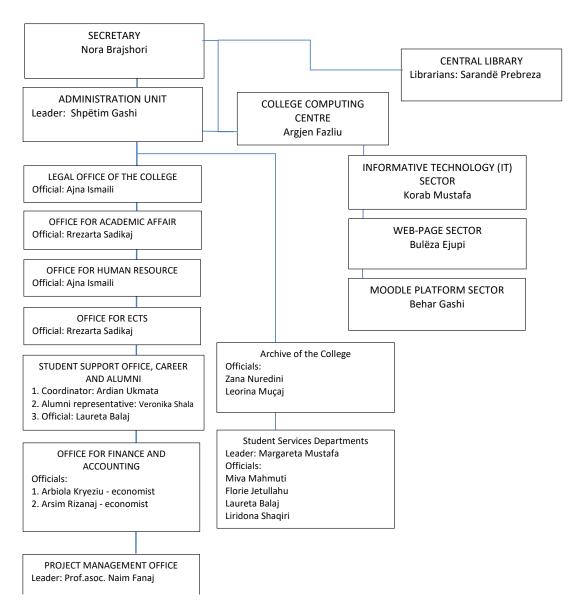
Holders of BSc Community Pharmacy Program

- 1. Selvete Shuleta
- 2. Ylber Qusaj 3. Blerta Pajaziti

Holders of MSc Pharmacy Program

- 2. Njomza Ajvazi
- 3. Nita Kelmendi

ORGANIZATION OF THE ADMINISTRATIVE UNIT



2. VISION AND MISSION OF THE COLLEGE

Vision

Our vision is to be a leading institution in medical education and research, recognized internationally for excellence in academic programs, impactful research, and contributions to public health. We strive to empower a new generation of medical professionals who are socially responsible, culturally aware, and committed to advancing health equity. Through state-of-the-art infrastructure and robust community partnerships, we aim to foster a transformative learning environment that not only supports the development of competent healthcare providers but also enhances the well-being of the communities we serve.

Mission Statement

The mission of Alma Mater Europaea Campus College 'Rezonanca' is to provide innovative, high-quality programs across all three study cycles, aligning with international standards and societal needs. We aim to conduct impactful research that prepares socially conscious medical professionals and scientists to deliver compassionate, culturally responsive, and high-quality healthcare, advance health equity, and strengthen community partnerships through active engagement and service

Our mission is built upon the following pillars:

- **Education**: We strive to offer and continuously enhance study programs that meet global benchmarks, ensuring that our students receive the highest quality education in medical sciences.
- **Research**: We are committed to fostering research excellence by expanding our institutional capacity and intellectual resources, enabling meaningful contributions to the fields of medicine and healthcare.
- Quality Assurance: We prioritize the development and implementation of a comprehensive Quality Assurance Management System, ensuring that all aspects of the College's operations maintain the highest standards of quality and integrity.
- **Community Service**: We aim to enrich the local healthcare system by providing vital medical services, particularly in areas where there is a deficit of resources, and by promoting health education for the general population.
- **Infrastructure Development**: We are dedicated to building and expanding our institutional infrastructure, supporting both academic and research activities to cultivate a thriving learning environment.

• **Health Promotion**: Our commitment extends to offering healthcare services and promoting public health within the community, aiming to elevate the overall well-being of the population.

The main strategic goals of the College:

- 1. Advancement in research and innovation
- 2. Alignment of academic programs with market needs
- 3. Expansion of postgraduate education
- 4. Excellence in teaching and learning
- 5. Enhanced student experience, services, and support
- 6. Quality assurance and continuous accreditation
- 7. Development of human resources and faculty expertise
- 8. Implementation of digital transformation
- 9. Integrated qQuality Management, Strategic Planning, Financial Sustainability, and Governance
- 10. Infrastructure development and campus master planning
- 11. Strengthening Internationalization and global partnerships
- 12. Effective communication and Alumni engagement

1. Advancement in research and innovation

Aspects	Description
1) Research	
infrastructure	
1.1. Research	Existence of a research policy and guidelines to support the implementation of the policy
strategies and policies:	
	- Existence of an institutional research agenda.
	- Effectiveness of incentive structures to encourage research.
	- Existence of policies and frameworks for commercialization of research and protection of intellectual property
1.2. Institutional	- Existence of research offices and support services for researchers in the institution.
Support Services and	
Infrastructure:	
	- Existence of grant management offices.
	- Presence of a functional relationship between these research support offices and the College's academic units.
	- The extent to which academic units have also established research support infrastructure at their level.
	- Existence of research laboratories that can support specialized research in all major disciplines and whether they are adequately equipped to do so.
	- Evaluates the presence and capacity of libraries to support research.
	- Evaluates the presence of other critical research support infrastructure, including
	Internet access, access to journals and electronic resources, and access to ethical and
	scientific evaluation boards.
1.3. Financial support	- The extent to which the institution provides financial support to teams applying for
	research grants is assessed.

4.4. Duningt	Full to the control of the control o
1.4. Project	- Evaluates the presence and integrity of mechanisms to manage research projects in the
management and	College and the ability to manage multiple research projects simultaneously.
control:	
	- Capacities for evaluating project implementation, project costs, accountability and
	mitigation of research-related risks.
1.5. Human Resource	- Assess whether the administrative research staff is involved in the human resources
Management for	structure of the institution
Research:	
	- Do researchers receive training in financial management?
	- Evaluates whether their reward structure is adequate and consistent.
	– Assess whether the institution's academic staff has flexible contracts that allow them
	sufficient time to conduct research in addition to their academic activities.
	- Evaluates the presence of high-level research training, training to develop other
	research-enhancing skills, and current enrollment levels in doctoral programs in various
	areas of development importance.
1.6. Human Resource	- Evaluates the existence of provisions for the development of human resources for
Development for	research
Research:	
1.7. External Research	- Evaluates the existence of programs to promote the visibility of research conducted
Promotion:	within the institution, the availability of research communication training and the
Tromotion.	availability of opportunities for students.
1.8. National Research	- Assess whether the institution engages with policy makers at national and subnational
	level to include research and links to national research policy.
Engagement:	
2. Continuity and	This dimension focuses on the sustainability of the institution's infrastructure and
Sustainability	research activities
	- Evaluates the adequacy of funding.
	- Evaluates the extent to which the College contributes to research funding through the
	budget and internal resources. Strategic goal: Increase the annual budget for research by
	8% to ensure sustained growth and support for research activities.
	- Evaluates the balance between local research funding compared to reliance on donor
	funds.
3. Partnerships and	This dimension looks at the existence of strategic links and research partnerships.
collaborations	
	- Evaluates the extent of partnerships involving the private sector and development
	agencies.
	- Evaluates the presence of links with communities, links between academic units and
	MoH, MESTI at the national level, and links between local and international scholars from
	higher education institutions in developed countries.
4. Empowerment of	
employees	
	- Assess the level of involvement of young researchers, female researchers and other
	groups that tend to be marginalized
	- Appreciates the existence of incentives to promote better inclusion of these categories
	in research.
5. Leadership	
	- Assess whether leadership is made available to researchers as a means of promoting
	the institutionalization of good practices in improving the qualitative and quantitative
	results of College research.
	- Evaluates the extent to which low-capacity academic research departments are
	supported to increase their research results
6. Dissemination of	
o. Disserimation of	

knowledge and applicability of research	
	- Evaluates the extent to which the College has the capacity to disseminate research findings.
	 Presence of knowledge dissemination units, presence of capacity building activities in knowledge dissemination and presence of knowledge management relations with government entities and the private sector. Evaluates the extent to which the College's research agendas have been developed in
	consultation with development practitioners and policymakers. - Evaluates the extent to which research results result in policy and program changes.
7. Search portfolio (search folder)	
	- Evaluates the total research output of the College and the breakdown of research results by key development-related sectors.

2. Alignment of academic programs with market needs

- Development of new study programs, offering students new fields of study and multidisciplinary programs according to the needs of the labor market
- Providing a learning environment oriented towards the development of independent researchers by equipping students with the necessary attributes for their future
- Development of measurable program results.
- Increase cooperation with the public and private sector to link programs to demand, current skills and knowledge requirements and future needs.
- Clearly set the highest expectations for our students, providing them with the resources and support to achieve the highest possible levels.
- Study program curricula will support access to:
- Maximum engagement of students in teaching in large groups;
- Optimization of learning opportunities in small groups;
- Full integration and development of new program offerings, according to market needs, that ensure satisfactory enrollment of new students in these programs;
- Further development of analytical-critical thinking and research from the first to the last year;
- Providing interdisciplinary teaching modules;
- Advancing students' knowledge of foreign languages through the provision of foreign language courses.

• Full consolidation of curricula of existing study programs.

3. Expansion of postgraduate education

- Further development of new master programs according to the needs of the Kosovo market ..
- Increasing the attractiveness, sustainability and flexibility of our master studies, enabling an increase in enrollment in these master programs.

4. Excellence in teaching and learning

- Support for the development of teaching and teaching innovation.
- Strengthening the capacities of the College for continuous improvement of teaching and learning practice.
- Ensuring the development of academic staff with pedagogical approach.
- Promoting and developing student assessment skills.
- Promoting the development of the Personal and Professional Development Plan and addressing the professional development needs of the academic staff in the RDC
- Financial support of academic staff for further professional and scientific advancement, in order to develop their careers, especially for pre-defined staff.
- Establishment of a Teaching Innovation Fund and expansion of the scholarship program for teachers, in order to sponsor new teaching and learning approaches.
- Evaluate our teaching and learning policies to create an integrated teaching and learning policy framework.

5. Enhanced student experience, services, and support

- Enhancing the quality of students' experience while studying in College.
- Strengthen our capacity to support students' personal and professional development and to support them in their career planning.
- Providing administrative and support services to students on a sufficient scale and appropriately structured to meet the needs of the student population.

- Providing support to students throughout the years of study until graduation through the help of the so-called "life cycle" of the student.
- Offering a wide range of learning experiences and extracurricular experiences.
- Development of student clubs and societies to support learning.

6. Quality assurance and continuous accreditation

- Improving quality assurance, quality processes and strengthening the link between quality improvement and planning strategy.
- Independent review of quality assurance / quality improvement processes to further develop a culture of continuous quality improvement and to formalize the links between quality assurance and planning strategy at the institutional level, faculties and departments.
- Establishing new principles for quality management and improvement.
- Creating a list of concrete annual tasks for quality improvement derived from those recommendations.
- Monitoring and evaluating the impact of the reform on the development of teaching and learning in the College.
- Develop and improve our approach to collecting feedback and information from students on teaching effectiveness.
- Systematic evaluation of curricula, syllabi and their management, according to a results-based program and the involvement of all stakeholders in this process.
- Institutionalization of student involvement in quality assurance;
- Systematic evaluation of the performance of the academic staff in the College;
- Organize regular surveys of College staff to better understand and respond to College work experience
- Design and implementation of key academic performance indicators (KPI-A).

7. Development of human resources and faculty expertise

- Providing human resource improvement services to support the College's strategic growth and development.
- Development of staff organization chart and future staff structures;

- Strengthen staff support to develop as professionals and adapt to the changing needs of the College.
- Further professionalize the management and delivery of the College's services as well as promote a culture of continuous improvement in all administrative and support units and functions.
- Appointment of an executive member of the College with overall responsibilities for Improving Management Processes at the College level.
- Clarification of job duties and responsibilities for administrative staff.
- Improve recruitment and employment practices. Employment of new academic staff in regular employment with relevant qualifications.
- Improving the structure of retired academic staff in study programs
- Enabling the employment of expert staff in the field from other countries, except Kosovo.
- Providing an environment where all staff can play, develop, advance and further contribute to the development of the College.
- Supporting the development and advancement of our staff through:
- Clear career frameworks for all categories of staff;
- Performance development and management systems;
- A formal education and mentoring program for young academic and research staff in the early stages of their careers:
- Significant investments in mentoring and staff development.
- Implement a rewarding staffing policy to support staff development and advancement and the College's intended strategies, including:
- A number of awards to evaluate services and achievements;
- Advanced processes of promoting academic staff with regular promotional rounds;
- Career framework for researchers;
- Clarification of appropriate opportunities and processes for the promotion of libraries, information services, administrative, technical, professional and general service staff.
- Review of academic workload models, in order to provide the most balanced workload between research, teaching and community service.
- Promoting a positive organizational culture, by:
- Support staff participation in comprehensive decision-making processes;

- Building an environment for collegial cooperation between all our staff and increasing employee engagement, activities and programs for health and well-being;
- Creating a calendar year of events to stimulate interdepartmental discussions;
- Establishment of a program for the Good Practices Seminar and Service Innovation;
- Development of additional informal work and social spaces, where colleagues can cooperate and support each other;
- Through the Vice Rector for External Relations, Development and Quality Assurance, operational excellence and transformation organization will be strengthened.
- Providing high quality induction, management and leadership programs for departments.

8. Implementation of digital transformation

- Capacity building for operational excellence and digital transformation.
- Capacity building to optimize and simplify processes in the College, and to design, implement and transform digital services.
- Improving the capacity to organize learning with new technological and learning tools that support the flexibility of our academic programs.
- Support students and staff in the effective use of digital technology for teaching, learning, research, innovation and administration.
- Development of a student information system that supports innovation and enhanced curriculum flexibility.
- Provide sustainable, secure, cost-effective, up-to-date and up-to-date IT and digital services.

9. Integrated Quality Management, Strategic Planning, Financial Sustainability, and Governance

- Carefully manage the College's growth towards strategic development objectives.
- College growth planning over the next five years.
- Ensure that our business financial planning processes and resource allocation processes are easily understood, transparent, and support the College's strategic objectives.
- Professionalism of financial and governance functions to ensure that they are the center of excellence.

- Develop policies and processes for financial planning, resource allocation, and risk analysis to support the decision-making strategy, the planned growth of the College, and the maintenance of a strong balance.
- The financial services of the College to be a center of excellence in processing, controlling and reporting transactions.
- Design and implement finance and budget systems (policies, software, processes, training, and utilization) to improve College management and improve transparency and accountability.

10. Infrastructure development and campus master planning

- Invest in the campus environment and infrastructure, according to a three-year capital development plan, to meet the learning, research, culture, society and recreation needs of a growing campus community.
- Finalize the Campus Master Plan in a three-year phase of capital development, to provide space, facilities and modern research and teaching infrastructure to support enrollment growth planning and research, teaching and learning developments.
- The capital development program for the three-year period will provide:
- Finalization of the new Clinic on campus, with an area of 18,000 m2;
- Finalization of a new academic and laboratory space on campus with an area of 4000 m2 for the academic year 2022/23;
- Renovation of old buildings and replacement of facilities that are no longer suitable for the purposes;
- A variety of technologies that enable informal learning, social learning, conducting meetings and educating the community.
- Develop a strategy for managing campus resources.
- Further development of the College infrastructure database and inventory for all College academic units ;.
- Improving the infrastructure for people with disabilities in the College buildings.
- Working with external partners to build stronger links between campus and community by establishing the College as a resource for the local and regional community.

11. Strengthening Internationalization and global partnerships

- Increasing opportunities for international student mobility at the College.
- Creating wider opportunities for the study of foreign students in the College, increasing the number of international students.
- Increase student mobility partnerships with leading international universities to increase our participation in the Erasmus program by developing a targeted portfolio of Erasmus and Exchange Partnerships.
- Consolidate our relationships with existing partners.
- Identify a limited number of international strategic partners in different regions of the world with whom we will build deep research, teaching and institutional relationships.
- Implement our strategy for internationalization of research to support strong research cooperation.
- Increase the mobility of local and international academic staff to and from the College.
- Inclusion of the potential for research cooperation as a criterion in establishing large international partnerships.
- Provide support for collaborative research with our key international partners and explore international funding opportunities in this area.
- Prioritization for short-term research projects with key international partners.
- Development of short-term international programs (eg summer / winter schools).
- Providing the Office of Foreign Relations to support international students, international academic staff in order to internationalize the College.
- Increasing the number of applications for mobility and scholarships (Office for International Cooperation);
- Support staff for joint projects to obtain international funding;
- Increase the efficiency of transcript and document verification (at the request of international partners);
- Electronic database of international donations and projects;
- Increase cooperation with non-university public or private international corporations.

12. Effective communication and Alumni engagement

• Improving internal communication and cooperation processes.

- Develop and increase the public profile of the College through targeted marketing, media relations and public relations.
- Systematically engage with alumni, linking them to the College, mobilizing alumni in support of the institution's goals.
- Strengthen the alumni engagement program, recognizing the alumni desire to continue maintaining close relationships with the College.
- Mobilizing graduates in support of the employment of other graduates, playing the role of model, mentor and providing jobs.
- Fundraising and providing additional philanthropic funding in support of the College's strategic priorities.

Strategic Goal: Advancement in Research and Innovation - 1. Research Infrastructure

Activity	Responsible Parts	Success Indicator	Period of Implementation
Existence of research policies and guidelines	Research Office, Policy Development Team	Approved policies and guidelines	2025
Institutional research agenda	Research Office	Operational institutional research agenda	2025
Development of research incentive structures	Human Resources, Research Office	Established incentives for research activities	2025
Commercialization and IP protection policies	Legal Department, Research Office	Policies for commercialization and IP protection	2025
Establishment of research offices and support services	Research Office, Institutional Support	Functional research support services	2025
Creation of grant management offices	Finance Department, Research Office	Operational grant management office	2025
Collaboration between research support and academic units	Research Office, Academic Units	Effective collaboration structures with academic units	Annually
Research support infrastructure in academic units	Academic Units	Research infrastructure within academic departments	Continuously
Equipped research laboratories across disciplines	Research Office, Laboratory Management	Functional, well-equipped research laboratories	Continuously
Library resources and critical research support	Library Services, IT Department	Library and critical resources supporting research	Continuously
Institutional financial support for grant applications	Finance Department, Research Office	Internal funding support for research applications	Annually
Mechanisms for managing research projects	Research Office, Finance Department	Functional project management mechanisms	2025
Training and flexible contracts for research staff	Human Resources, Research Office	Training programs and flexible staffing policies	Annually
Programs for human resource development in research	Human Resources, Research Office	HR development programs in place for research	Annually
National research policy engagement	Research Office, External Relations	Engagement in national research policy forums	Continuously

Strategic Goal: Advancement in Research and Innovation - 2. Continuity and Sustainability

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Evaluation of funding adequacy	Finance Department, Research Office	Sufficient and stable research	Annually
		funding levels	
Institutional budget contributions to research funding. Strategic Goal: Increase the annual budget for research by 8% to ensure sustained growth and support for research activities.	Finance Department, Research Office	Increased internal budget allocation for research	Annually
Balance between local funding and donor reliance	Finance Department, Research Office	Reduced dependence on donor funding for sustainability	Annually

Strategic Goal: Advancement in Research and Innovation – 3. Partnerships and Collaborations

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Evaluation of partnerships with private sector and	External Relations, Research Office	Increased collaborations with	Continuously
development agencies		private and development sectors	
Establishment of links with communities, national	Academic Units, MoH, MESTI, External	Strengthened links with	Continuously
bodies, and international scholars	Relations	communities, national agencies,	
		and international academic	
		partners	

Strategic Goal: Advancement in Research and Innovation – 4. Empowerment of Employees

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Assessment of involvement of young, female, and marginalized researchers	Human Resources, Research Office	Increased participation of young, female, and marginalized researchers	Annually
Incentives for inclusion of diverse groups in research	Human Resources, Research Office	Established and effective incentive programs for inclusivity in research	Annually

Strategic Goal: Advancement in Research and Innovation – 5. Leadership

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Assessment of leadership support for institutionalizing	Leadership Team, Research Office	Increased implementation of	Annually
good research practices		effective research practices	
Evaluation of support for low-capacity academic	Leadership Team, Academic Units,	Improved research output in low-	Annually
research departments	Research Office	capacity departments	

Strategic Goal: Advancement in Research and Innovation – 6. Dissemination of Knowledge and Applicability of Research

Activity	Responsible Parts	Success Indicator	Period of Implementation
Evaluation of College's capacity to disseminate research findings	Research Office, Communications Office	Increased dissemination of research findings	Annually
Establishment of knowledge dissemination units and activities	Research Office, Knowledge Management Team	Operational knowledge dissemination units and activities	Continuously
Development of research agendas in consultation with policymakers	Research Office, External Relations, Policy Development Team	Research agendas aligned with development and policy needs	Continuously
Evaluation of research impact on policy and program changes	Research Office, Policy Development Team, External Relations	Demonstrated influence of research on policy and programs	Continuously

Strategic Goal: Advancement in Research and Innovation – 7. Search Portfolio (Research Output)

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Evaluation of total research output and breakdown by	Research Office, Academic Units	Comprehensive assessment of	Continuously
key development-related sectors		research output by sector	

Strategic Goal 2: Alignment of Academic Programs with Market Needs

Activity	Responsible Parts	Success Indicator	Period of
			Implementation

Development of new study programs aligned with labor market needs	Academic Affairs, Market Research Team	Launch of new study programs in emerging fields	Continuously
Providing a learning environment for independent researcher development	Academic Affairs, Student Development Office	Increased capacity of students as independent researchers	Continuously
Development of measurable program outcomes	Academic Affairs, Program Evaluation Committee	Clear, measurable outcomes for each program	Continuously
Increase cooperation with public and private sectors to align programs with current and future skills needs	External Relations, Academic Affairs, Career Services	Enhanced partnerships with industry for relevant program alignment	Continuously
Setting high expectations for students and providing resources and support	Academic Affairs, Student Services	Improved student support systems to achieve academic excellence	Continuously
Curriculum design to enhance student engagement and integrate new offerings based on market needs	Academic Units, Curriculum Development Team	Successful integration of interdisciplinary modules and foreign language offerings	Continuously
Consolidation of curricula for existing study programs	Academic Units, Curriculum Development Team	Fully updated and consolidated existing program curricula	Continuously

Strategic Goal 3: Expansion of Postgraduate Education

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Development of new master's programs aligned with	Academic Affairs, Program	Launch of new master's programs	Continuously
Kosovo market needs	Development Team	tailored to market demand	
Enhancing the attractiveness, sustainability, and	Academic Affairs, Enrollment Services,	Increased enrollment and	Continuously
flexibility of master's programs to increase enrollment	Marketing	improved program flexibility and	
		sustainability	

Strategic Goal 4: Excellence in Teaching and Learning

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Support for the development of teaching and teaching	Academic Affairs, Teaching	Increased support for innovative	Annually
innovation	Development Office	teaching practices	
Strengthening College capacities for continuous	Academic Affairs, Quality Assurance	Strengthened systems for teaching	Continuously
improvement in teaching and learning	Office	and learning improvement	

Ensuring academic staff development with a pedagogical approach	Academic Affairs, Human Resources	Regular pedagogical development programs for academic staff	Continuously
Promoting and developing student assessment skills	Academic Affairs, Student Assessment Committee	Enhanced skills in student assessment across departments	Continuously
Promoting Personal and Professional Development Plans for academic staff in RDC	Human Resources, Professional Development Office	Implementation of Development Plans addressing academic staff needs	Continuously
Financial support for academic staff's professional and scientific advancement	Finance Department, Human Resources	Increased funding for staff advancement and career development	Continuously
Establishment of a Teaching Innovation Fund and expansion of scholarship programs for teachers	Academic Affairs, Finance Department	Operational Teaching Innovation Fund and expanded scholarship options	Continuously
Evaluation of teaching and learning policies to create an integrated framework	Academic Affairs, Policy Development Team	Integrated policy framework for teaching and learning	Continuously

Strategic Goal 5: Enhanced Student Experience, Services, and Support

Activity	Responsible Parts	Success Indicator	Period of Implementation
Enhancing the quality of the student experience in College	Student Affairs, Quality Assurance Office	Improved student satisfaction and experience metrics	Continuously
Strengthening support for students' personal, professional development, and career planning	Student Affairs, Career Services	Increased capacity for personal and career development support	Continuously
Providing administrative and support services structured to meet student needs	Student Affairs, Administrative Services	Effective, structured support services aligned with student needs	Continuously
Supporting students through all years of study until graduation ('student life cycle' support)	Student Affairs, Academic Support Services	Consistent support for students throughout their study journey	Continuously
Offering diverse learning and extracurricular experiences	Student Affairs, Extracurricular Programs Office	Expanded range of learning and extracurricular opportunities	Continuously
Developing student clubs and societies to support learning	Student Affairs, Clubs and Societies Office	Growth and active engagement in student clubs and societies	Continuously

Strategic Goal 6: Quality Assurance and Continuous Accreditation

Activity	Responsible Parts	Success Indicator	Period of Implementation
Improving quality assurance processes and linking quality improvement with strategic planning	Quality Assurance Office, Strategic Planning Team	Enhanced quality assurance processes integrated with strategic planning	Continuously
Independent review of quality assurance processes to develop a culture of continuous quality improvement	Quality Assurance Office, External Review Committee	Establishment of a continuous quality improvement culture	Continuously
Establishing new principles for quality management and improvement	Quality Assurance Office, Academic Affairs	Adoption of new quality management principles	Continuously
Creating an annual task list for quality improvement based on recommendations	Quality Assurance Office, Academic Departments	Annual quality improvement tasks completed and tracked	Continuously
Monitoring and evaluating the impact of reforms on teaching and learning development	Quality Assurance Office, Teaching and Learning Committee	Positive impact of reforms on teaching and learning outcomes	Continuously
Enhancing feedback collection from students on teaching effectiveness	Student Affairs, Quality Assurance Office	Regular feedback collection from students on teaching effectiveness	Continuously
Systematic evaluation of curricula, syllabi, and their management	Academic Affairs, Curriculum Review Committee	Curricula and syllabi evaluated with stakeholder involvement	Continuously
Institutionalization of student involvement in quality assurance	Student Affairs, Quality Assurance Office	Increased student participation in quality assurance activities	Continuously
Systematic evaluation of academic staff performance	Academic Affairs, HR Department	Regular performance evaluations of academic staff	Continuously
Regular surveys of College staff to improve work experience understanding	HR Department, Quality Assurance Office	Improved understanding of staff work experience through surveys	Continuously
Design and implementation of key academic performance indicators (KPI-A)	Quality Assurance Office, Academic Affairs	Implementation of key academic performance indicators (KPI-A)	Annually

Strategic Goal 7: Development of Human Resources and Faculty Expertise

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Providing human resource improvement services to	HR Department, Strategic Planning	Enhanced HR services supporting	Continuously
support strategic growth	Team	College growth	
Development of organizational chart and future staff	HR Department, Organizational	Organizational chart and future	Continuously
structures	Development Office	structures established	
Strengthening staff support for professional	HR Department, Staff Development	Improved support systems for staff	Continuously
development	Office	professional growth	

Professionalizing management and promoting	HR Department, Quality Assurance	Management practices promoting	Continuously
continuous improvement culture	Office	a culture of improvement	
Appointment of an executive member for improving	College Leadership, HR Department	Executive role filled for	Continuously
management processes		management process improvement	
Clarification of job duties and responsibilities for	HR Department, Administrative	Clear job responsibilities for	Continuously
administrative staff	Services	administrative staff	
Improving recruitment and hiring practices for	HR Department, Recruitment Office	Improved recruitment and hiring	Continuously
qualified academic staff		practices	
Adjusting structure of retired academic staff in study	HR Department, Academic Affairs	Optimized structure of retired staff	Continuously
programs		within programs	
Enabling employment of expert staff from other	HR Department, International	Increased employment of expert	Continuously
countries	Relations	staff from abroad	
Supporting staff development through career	HR Department, Mentoring and Career	Robust career frameworks,	Continuously
frameworks, mentoring, and investments	Development Office	mentoring, and development	
		systems	
Implementing rewarding staffing policy for staff	HR Department, Reward Management	Operational rewarding policy	Continuously
advancement	Office	supporting staff development	
Reviewing academic workload models for balanced	Academic Affairs, HR Department	Balanced workload models	Continuously
workload		implemented	
Promoting a positive organizational culture with	HR Department, Organizational	Increased engagement in	Continuously
engagement activities	Development	organizational culture initiatives	
Strengthening operational excellence through Vice	Vice Rector for External Relations,	Operational excellence achieved in	Continuously
Rector for External Relations	Development and Quality Assurance	collaboration with Vice Rector	

Strategic Goal 8: Implementation of Digital Transformation

Activity	Responsible Parts	Success Indicator	Period of Implementation
Capacity building for operational excellence and digital transformation	IT Department, Organizational Development Office	Enhanced capacity for digital and operational excellence	Continuously
Optimizing and simplifying College processes through digital services	IT Department, Administrative Services	Streamlined and efficient digital processes within the College	Continuously
Enhancing learning organization with new technology tools	Academic Affairs, IT Department	Improved learning flexibility with new tech tools	Continuously
Supporting students and staff in effective digital technology use	IT Department, Academic Affairs, Student Services	Increased digital literacy and tech utilization among staff and students	Continuously

Development of a student information system for curriculum flexibility	IT Department, Curriculum Development Office	Functional student information system supporting curriculum	Continuously
Currentime residency	Development office	innovation	
Providing sustainable, secure, and cost-effective IT and	IT Department, Finance Department	Reliable and secure IT infrastructure	Continuously
digital services		for all digital services	

Strategic Goal 9: Integrated Quality Management, Strategic Planning, Financial Sustainability, and Governance

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Careful management of College growth toward	College Leadership, Strategic Planning	College growth aligned with	Continuously
strategic objectives	Office	strategic development goals	
Planning for College growth over the next five years	College Leadership, Strategic Planning	Clear five-year growth plan for	Continuously
	Office	College expansion	
Ensuring transparency in financial planning and	Finance Department, College	Transparent and effective financial	Continuously
resource allocation processes	Leadership	planning and resource allocation	
Professionalizing financial and governance functions as	Finance Department, Governance	Excellence in financial and	Continuously
a center of excellence	Office	governance functions	
Developing policies for financial planning, resource	Finance Department, Policy	Robust policies supporting financial	Continuously
allocation, and risk analysis	Development Team	decision-making and growth	
Designing and implementing finance and budget	Finance Department, IT Department	Operational finance and budget	Continuously
systems for improved management		systems enhancing accountability	

Strategic Goal 10: Infrastructure Development and Campus Master Planning

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Investment in campus infrastructure per a three-year	Facilities Management, Finance	Improved campus infrastructure to	2025-2028
capital development plan	Department	meet community needs	
Finalization of Campus Master Plan to support growth	Facilities Management, Strategic	Completed Campus Master Plan for	2025-2028
in enrollment and research	Planning Office	modern facilities and growth	
		support	
Execution of capital development program for	Facilities Management, Project	Expanded and renovated campus	2025-2028
facilities expansion and renovation	Development Office	facilities per capital development	
		program	

Development of a strategy for managing campus	Facilities Management, Administrative	Established and effective campus	Continuously
resources	Services	resource management strategy	
Expansion of College infrastructure database for all	Facilities Management, IT Department	Comprehensive infrastructure	Continuously
academic units		database across academic units	
Improvement of infrastructure for accessibility for	Facilities Management, Accessibility	Enhanced accessibility in all College	Continuously
individuals with disabilities	Office	buildings	
Collaboration with external partners to strengthen	External Relations, Community	Strong partnerships promoting	Continuously
links between campus and community	Engagement Office	College as a community resource	

Strategic Goal 11: Strengthening Internationalization and Global Partnerships

Activity	Responsible Parts	Success Indicator	Period of
			Implementation
Increasing opportunities for international student	Office for International Cooperation,	Increased participation in	Continuously
mobility at the College	Student Affairs	international student mobility	
Consolidating relationships with existing partners	Office for International Cooperation,	Strengthened ties with existing	Continuously
consolidating relationships with existing partners	Partnership Development	international partners	Continuously
Identifying strategic international partners for deep	Office for International Cooperation,	Established collaborations with	Continuously
collaborations	Strategic Planning Office	strategic international partners	
Implementing an internationalization strategy for	Research Office, Office for	Increased research partnerships	Continuously
research cooperation	International Cooperation	and joint projects internationally	
Increasing mobility for local and international	HR Department, Office for	Enhanced mobility for academic	Continuously
academic staff	International Cooperation	staff to/from the College	
Establishing an Office of Foreign Relations for	Office for International Cooperation,	Operational Office of Foreign	Continuously
international student and staff support	Student Services	Relations supporting	
		internationalization	
Increasing applications for mobility and scholarships	Office for International Cooperation,	Higher application rates for	Continuously
	Scholarship Office	mobility programs and scholarships	
Supporting staff in joint projects to secure	Research Office, Office for	Secured funding for joint	Continuously
international funding	International Cooperation	international research projects	
Improving efficiency in transcript and document	Administrative Services, Office for	Efficient verification processes for	Continuously
verification for international requests	International Cooperation	international documents	
Developing an electronic database for international	IT Department, Office for International	Comprehensive database of	Continuously
donations and projects	Cooperation	international projects and	
		donations	

Expanding cooperation with international public and	External Relations, Office for	Increased collaboration with non-	Continuously
private non-university organizations	International Cooperation	university international	
		organizations	

Strategic Goal 12: Effective Communication and Alumni Engagement

Activity	Responsible Parts	Success Indicator	Period of Implementation
Improving internal communication and cooperation	Communications Office, Internal	Improved internal communication	Continuously
processes	Relations Team	efficiency and collaboration	
Developing the public profile of the College through	Communications Office, Marketing	Enhanced public profile and media	Continuously
targeted marketing and media relations	Department	presence of the College	
Systematic engagement with alumni to strengthen	Alumni Relations Office,	Stronger alumni connections and	Continuously
connections to the College	Communications Office	engagement with the College	
Enhancing the alumni engagement program to	Alumni Relations Office, Student	Sustained alumni engagement	Continuously
maintain close alumni relationships	Affairs	through structured programs	
Mobilizing alumni to support employment and	Alumni Relations Office, Career	Increased alumni involvement in	Continuously
mentorship for graduates	Services	employment and mentorship	
		support	
Fundraising and increasing philanthropic funding to	Development Office, Alumni Relations	Successful fundraising initiatives	Continuously
support strategic priorities	Office	supporting College priorities	